

**Update to Table 6.1 in the Alaska Region Electronic Technologies Implementaion Plan**

(see <https://alaskafisheries.noaa.gov/sites/default/files/akremerimplementationplan.pdf>)

Project	Cost Category	Item	Government	Industry	Total Cost	
			Funds	Funds		
Small boat hook and line - 60 additional vessels in 2017 for a total EM fleet of 90	Hardware	Control Boxes (44 units; \$6,000/unit)	\$ 243,600	\$ 20,400	\$ 264,000	
		Camera and sensor package (60 units; \$3,200/unit)	\$ 131,500	\$ 60,500	\$ 192,000	
		Software Licenses/Hard Drives/Other supplies	\$ 24,700	\$ -	\$ 24,700	
	Field Support	Contract or 1 FTE Program Management/field support	\$ 53,001	\$ 53,200	\$ 106,201	
		Contract or 3 FTE Port Services - installation, maintenance	\$ 105,000	\$ 105,000	\$ 210,000	
		Travel for program management/remote port service	\$ 35,000	\$ -	\$ 35,000	
		Equipment shipping	\$ 17,000	\$ 3,000	\$ 20,000	
		Technician Training (labor, materials, travel)	\$ 12,500	\$ 12,500	\$ 25,000	
		Data Analysis	Review Software license	\$ 10,000	\$ -	\$ 10,000
	PSMFC Labor for Video review (1.5 FTE)		\$ 117,108	\$ -	\$ 117,108	
	<b>PROJECT TOTAL</b>		<b>\$ 749,409</b>	<b>\$ 254,600</b>	<b>\$ 1,004,009</b>	
	Small boat pot cod	Hardware	Control Boxes (15 units; \$6,500/unit)	\$ 97,500.00	\$ -	\$ 97,500.00
			Cameras (15 units; \$2,500/unit)	\$ 37,500.00	\$ -	\$ 37,500.00
Sensors (15 units; \$2,000/unit)			\$ 30,000.00	\$ -	\$ 30,000.00	
Hard drives (70 units; \$200/unit)			\$ 14,000.00	\$ -	\$ 14,000.00	
Field Support			Shipping for equipment and hard drives	\$ 12,000.00	\$ -	\$ 12,000.00
		Training (labor, materials, travel)	\$ 55,000.00	\$ -	\$ 55,000.00	
		Labor for 15 installations, maintenance, repair	\$ 52,500.00	\$ -	\$ 52,500.00	
		2.25 FTE for field support & program management	\$ 238,500.00	\$ -	\$ 238,500.00	
Data Analysis		Review Software license	\$ -	\$ -	\$ -	
		Labor for Video review	\$ -	\$ -	\$ -	
		<b>PROJECT TOTAL</b>	<b>\$ 537,000.00</b>	<b>\$ -</b>	<b>\$ 537,000.00</b>	
<b>TOTAL EM BUDGET</b>			<b>\$ 1,286,409.00</b>	<b>\$ 254,600.00</b>	<b>\$ 1,541,009.00</b>	