

**Electronic Monitoring Workgroup Meeting
Anchorage, AK
July 26, 2016**

Current Budget Status for 2016

| Job Description | Budgeted Amount | Disbursed 06/01/16 06/30/16 | Disbursed to Date | Unexpended Funds | Unobligated Funds | Encumbered Funds | Unencumbered Funds | Budget % Remaining |
|----------------------------------|------------------------|------------------------------------|--------------------------|-------------------------|--------------------------|-------------------------|---------------------------|---------------------------|
| EM INFRASTRUCTURE SUPPORT | 355,001.00 | 25,077.50 | 84,826.39 | 270,174.61 | 270,174.61 | - | 270,174.61 | 76.11% |
| EM PRE IMPLEMENTATION DEPLOYMENT | 780,000.00 | 11,600.10 | 184,920.88 | 595,079.12 | 595,079.12 | 361,376.86 | 233,702.26 | 29.96% |
| EM RESEARCH DEVELOPMENT | 495,505.00 | 13,059.92 | 175,588.28 | 319,916.72 | 319,916.72 | - | 319,916.72 | 64.56% |
| EM IMAGE COLLECTION | 73,112.00 | - | 73,191.88 | (79.88) | (79.88) | - | (79.88) | -0.11% |

Funding Outlook for 2017

| FY 16 EM/ER Funding | Amount | Funding Source | Disposition of Funds |
|---|--------------------|----------------|---|
| EM Pre-Implementation in Alaska groundfish and IFQ fisheries - standard camera deployment | \$750,000 | ST EM/ER | Transfer to PSMFC EM Grant for 2017 EM Pre-Implementation |
| EM Development for the Pacific cod pot gear fleet in 2017 in Alaska | \$537,000 | ST EM/ER | Transfer to PSMFC EM Grant for 2017 EM Pre-Implementation |
| Implementation of electronic monitoring in the North Pacific - stereo camera deployment | \$445,224 | NOP/FIS | Transfer to PSMFC EM Grant for 2017 EM Pre-Implementation |
| Real-time reporting of effort and haul location in the Alaskan fixed gear fleet. | \$79,790* | NOP/FIS | Transfer to PSMFC EM Grant for 2017 EM Pre-Implementation |
| Deobligated 2013 EM Pilot Contract Funds | \$121,616 | AFSC | PSMFC Grant |
| NFWF grant funds for 2017 | \$257,000 | NFWF | PSMFC Grant |
| TOTAL EM/ER Funding | \$2,076,014 | | |

*Deploy EM light units on vessels that already have the sensor packages installed, but have not been selected to carry cameras.